

Director's Report

February 15, 2024

Reference & Directional Questions

	November 2023		December 2023		January 2024	
Department	Directional	Reference	Directional	Reference	Directional	Reference
NS Children's	43	430	47	410	48	534
NS Teens	42	31	36	39	20	55
NS Adult	76	306	118	345	115	507
NS Circ	70	230	137	324	130	332
Mt Laurel	32	319	11	287	12	307
Total	250	1,254	349	1,405	325	1,735
2022/2023	287	1,044	272	906	323	1,159

Programming Attendance

	November 2023		December 2023		January 2024	
Department	Number of Programs	Attendance	Number of Programs	Attendance	Number of Programs	Attendance
NS Children's	30	933	21	1,019	25	1,124
NS Teens	11	161	9	148	9	263
NS Adult	11	200	9	229	10	144
ML Children's	13	361	7	278	7	234
ML Tweens	1	20	1	8	1	16
ML All Ages	3	137	2	160	2	85
ML Adult	5	103	4	37	5	73
TOTAL	74	1,915	53	1,879	59	1,939
2022/2023	49	962	57	1,462	65	1,473

Mt Laurel











North Shelby











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North Shelby Library hosts patriotic tea party

On Dec. 9, North Shelby Library, in collaboration with the Oak Mountain Chapter of the Daughters of the American Revolution and the Cahaba Coosa Chapter of the Sons of the American Revolution, held a patriotic tea party for patrons in honor of the 250th anniversary of the Boston Tea Party.

Patrons enjoyed drinks and treats, a patriotic craft for children, and an enlightening presentation by several members of the Sons and Daughters of the American Revolution. Patrons



A young patron thanks "Besty Ross" for making the U.S. Flag



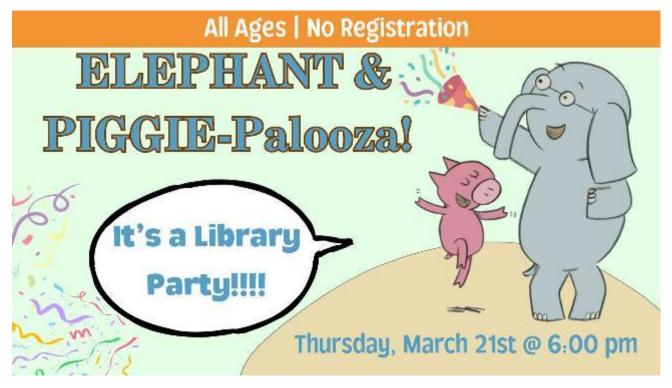
The Oak Mountain Chapter of the Daughters of the American Revolution and the Cahaba Coosa Chapter of the Sons of the American Revolution lead a program at the North Shelby Library celebrating the Boston Tea Party

met and had their pictures taken with George Washington, Benjamin Franklin, Betsy Ross, and other historical representatives. One young patron (pictured) told Betsy Ross, "Thank you for making my flag!"

As the U.S. approaches its

Semiquincentennial, this program served as a fun and informative way for children and their families to learn more about the events leading up to this country's founding and to celebrate this important milestone in U.S. history.

Upcoming Programs





Pen & Ink Florals Mt Laurel | Adults March 21 - 10 am Home Sewn North Shelby | Adults March 12 - 10:30 am









Patrons Visits

Library	Nov 2023	Dec 2023	Jan 2024
North Shelby	5,855	5,946	6,786
Mt Laurel	1,544	1,212	1,114
Total	7,399	7,158	7,900
2022/23	4,705	4,624	6,333

Cards Issued

Library	Nov 2023	Dec 2023	Jan 2024
North Shelby	68	52	98
Mt Laurel	9	14	19
Total	77	66	117
2022/23	83	81	120

Outreach

AARP Appointments: 164



Free tax assistance at North Shelby Library!

Appointments available:

Mondays, Tuesdays, & Wednesdays from February 5 – April 10 7:30 a.m. – 12 p.m. Contact Kate at 205-439-5540 or nsdirector@shelbycounty-al.org

Important Information:

Each person/couple must fill out an intake form available from the front desk or <u>from the IRS (print</u> your own)

Documents needed:

<u>Instructions from our volunteer</u> and <u>What to Bring</u> from AARP



- Kristy took part in preparing other state librarians for Summer Reading
- Storytimes at Hilltop, DOCC, La Petite, Guidepost Montessori, Big Blue Marble Day Care (formerly Odyssey)
- Food drive for Shelby Emergency Assistance by teen
- Teen volunteers from YLDP assisted in Children's Department
- GSA Silver Award



Circulation Statistics

	Library	Print	Non-Print	Digital	Computer	WiFi
	North Shelby	12,375	1,677	7,005	496	13,691
November 2023	Mt Laurel	3,707	291	n/a	57	1,544
2023	Total	16,082	1,968	7,005	523	15,235
	2022	13,609	1,605	8,145	519	11,962
Dagarahan	North Shelby	12,284	1,919	7,022	338	9,829
December 2023	Mt Laurel	3,330	318	n/a	29	911
2025	Total	15,614	2,237	7,022	367	10,740
	2022	12,423	1,826	7,687	492	10,962

Circulation Statistics

	Library	Print	Non-Print	Digital	Computer	WiFi
	North Shelby	13,564	1,712	7,925	280	17,108
January 2024	Mt Laurel	3,492	343	n/a	34	911
2021	Total	17,056	2,055	7,925	314	18,019
	2023	15,598	2,025	9,098	577	9,952

Digital Resources

8	Overdrive	Hoopla	Ancestry*	AtoZ Maps	Newsbank
2023	4,253	478	24	0	6
November	Learning XP	Chilton	Tutor.com	NSL Website	MtL Website
/em	1	2	12	7,618 views/	811 views/
9	_	2	12	3,257 visitors	350 visitors
		ReciteMe (we	b accessibility)	59 views	14 users

	Overdrive	Hoopla	Ancestry*	AtoZ Maps	Newsbank
2022	5,508	518	1,134	2	173
Nov 2	Learning XP	Chilton	Tutor.com	NSL Website	MtL Website
Ž	4	2	6	5,176 views/ 3,334 visitors	769 views/ 331 visitors

^{*} Resources in yellow provided by APLS; Ancestry available at home until January 2023, now only onsite

Digital Resources

8	Overdrive	Hoopla	Ancestry*	AtoZ Maps	Newsbank
2023	4,300	448	26	4	20
December	Learning XP	Chilton	Tutor.com	NSL Website	MtL Website
Cem	0	2	5	8,201 views/	776 views/
) e (3	3,559 visitors	338 visitors
		ReciteMe (we	b accessibility)	44 views	23 users

	Overdrive	Hoopla	Ancestry*	AtoZ Maps	Newsbank
2022	4,173	467	1,158	3	113
Dec 2	Learning XP	Chilton	Tutor.com	NSL Website	MtL Website
ا ۵	1	8	5	4,694 views/	743 views/
	_	-	_	3,018 visitors	310 visitors

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Digital Resources

	Overdrive	Hoopla	Ancestry*	AtoZ Maps	Newsbank
2024	4,744	489	0	3	4
ary 2	Learning XP	Chilton	Tutor.com	NSL Website	MtL Website
January 2024	0	0	2	7,357 views/ 2,924 visitors	1,167 views/ 528 visitors
		ReciteMe (we	b accessibility)	129 views	33 users

	Overdrive	Hoopla	Ancestry*	AtoZ Maps	Newsbank
2023	4,582	478	616	4	60
Jan 2	Learning XP	Chilton	Tutor.com	NSL Website	MtL Website
Ja	4	3	6	5,073 views/	241 views/
	•	7 3		2,773 visitors	141 visitors

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Building Maintenance

Completed:

- Water pressure regulator replaced
- Water fountain fixed
- Cabinets installed at circulation

In progress:

- Replacement of emergency lights near front desk
- Backflow preventer needs to be installed on irrigation system
- Water intrusion at Mt Laurel reported gutters are issue, may need an additional downspout
- Mural on whimsical tree entrance contracted
- Whimsical door to be hung & Puppet theater painting



ALA Expenditures FY2019-FY2023

FY2019			
Bookmarks & Posters	\$	73.00	
Conference/training	\$	930.00	
Memberships (3)	\$	664.00	
	\$:	1,667.00	0.122% of FY2019 budget
FY2020			
Membership (1)	\$	225.00	
	\$	225.00	0.016% of FY2020 budget
FY2021			
Bookmarks & Posters	\$	127.30	
Conference/training	\$	79.00	
Memberships (4)	\$	868.00	
	\$ 1,074.30		0.077% of FY2021 budget

FY2022

	\$ 1,433.00	0.098% of FY2022 budget
Memberships (6)	\$ 1,115.00	
Conference/training	\$ 264.00	
Bookmarks & Posters	\$ 54.00	

FY2023

	\$ 552.99	
Memberships (2)	\$ 487.00	
Bookmarks & Posters	\$ 65.99	

0.037% of FY2023 budget

Total to ALA FY19-FY23

\$ 4,952.29

0.070% of budget for FY19-FY23