

Director's Report

June 6, 2024

Reference & Directional Questions

| | April 2024 | | May 2024 | |
|---------------|-------------|-----------|-------------|-----------|
| Department | Directional | Reference | Directional | Reference |
| NS Children's | 27 | 406 | 23 | 158 |
| NS Teens | 23 | 50 | 19 | 58 |
| NS Adult | 158 | 369 | 217 | 389 |
| NS Circ | 138 | 325 | 134 | 324 |
| Mt Laurel | 38 | 321 | 38 | 350 |
| Total | 384 | 1,481 | 431 | 1,279 |
| 2023 | 409 | 1,265 | 379 | 1,665 |

Program Attendance

| | April | 2024 | May 2024 | |
|---------------|--------------------|------------|-------------------------|-------|
| Department | Number of Programs | Attendance | Number of Programs Atte | |
| NS Children's | 36 | 1,208 | 22 | 1,642 |
| NS Teens | 12 | 348 | 10 | 265 |
| NS Adult | 16 | 203 | 9 | 122 |
| ML Children's | 11 | 428 | 6 | 214 |
| ML Tweens | 1 | 30 | 1 | 10 |
| ML Teens | 1 | 6 | 0 | 0 |
| ML All Ages | 2 | 64 | 3 | 156 |
| ML Adult | 5 | 58 | 5 | 53 |
| TOTAL | 84 | 2,345 | 56 | 2,462 |
| 2023 | 62 | 1,118 | 51 | 2,735 |

Mt Laurel











North Shelby













Staff Changes

- A part-time employee of Reference resigned
- Three full-time employees & one part-time employee of the Youth Services Departments resigned
 - ► Summer reading is completely planned out
 - Contractor to cover 3 story times
 - Summer Interns have assigned programs to help with
 - Part-time staff agreed to work more during the 8 weeks of summer reading
 - Friends of the Library are helping cover programs by being the adult in charge
- One internal promotion from Circulation to full-time
- Three part-time employees hired (Circulation, Children's, Reference)
- Will advertise for two full-time staff positions after summer reading

Upcoming Programs



Summer Reading Programs for Kids, Teens, & Adults!



Summer Reading Kick-offs!



Outreach

- Storytimes at La Petite, Meadowbrook Baptist, Hilltop, & DOCC
- Summer Reading Promotion at La Petite, Guidepost Montessori, Sprouts, & Meadowbrook Baptist
- Monark Grove & Somerby book service
- GSA Silver Award painting reading nook
- Collection for Kitty Cat Haven by teen patron
- 37 free uses of the meeting rooms for civic organizations Including:
 - Banquets for OM Lacrosse, OMHS Drama, & OM Media
 - Book launch for Gail Landgraf
 - Mt Laurel Mahjong group (now meeting weekly!)
 - Quilts of Valor





Outreach



Alabama Symphony Orchestra

- ► ASO Symphony Tickets 2023-2024 Season
 - ▶ 92 tickets available to our patrons at no cost!
 - ▶80 Friday & Saturday night tickets
 - ▶ 12 Coffee Concert tickets (Friday morning)

Patrons Visits

| Library | April 2024 | May 2024 |
|--------------|------------|----------|
| North Shelby | 6,606 | 7,081 |
| Mt Laurel | 1,385 | 1,478 |
| Total | 7,991 | 8,559 |
| 2023 | 6,599 | 7,663 |

Cards Issued

| Library | April 2024 | May 2024 |
|--------------|------------|----------|
| North Shelby | 80 | 99 |
| Mt Laurel | 13 | 15 |
| Total | 93 | 114 |
| 2023 | 110 | 117 |

Circulation Statistics

| | Library | Print | Non-Print | Digital | Computer | WiFi |
|---------------|--------------|--------|-----------|---------------------------------|----------|--------|
| | North Shelby | 14,562 | 1,658 | 7,939 | 289 | 18,509 |
| April 2024 | Mt Laurel | 3,634 | 332 | N/A | 55 | 1,108 |
| 202 1 | Total | 18,196 | 1,990 | 7,939 | 344 | 19,617 |
| | 2023 | 15,487 | 1,737 | 7,939 | 459 | 15,783 |
| | | | | | | |
| | North Shelby | 15,812 | 1,703 | Not available before meeting | 285 | 16,154 |
| May 2024 | Mt Laurel | 3,807 | 412 | N/A | 42 | 736 |
| | Total | 19,619 | 2,115 | Not available before meeting | 327 | 16,890 |
| | 2023 | 19,001 | 2,497 | 8,839 | 505 | 14,257 |

Digital Resources

| 24 | Overdrive | Hoopla | Ancestry | AtoZ Maps | Newsbank |
|------------|-------------|--------------|------------------|----------------|--------------|
| | 4,746 | 485 | 0 | 0 Canceled | |
| April 2024 | Learning XP | Chilton | Tutor.com | NSL Website | MtL Website |
| Apri | 3 | 0 2 | 2 | 7,058 views/ | 1,088 views/ |
| | | | | 2,603 visitors | 495 visitors |
| | | ReciteMe (we | b accessibility) | 53 views | 24 users |

| | Overdrive | Hoopla | Ancestry | AtoZ Maps | Newsbank |
|---------|-------------|---------|-----------|--------------------------------|----------------------------|
| 2023 | 4,306 | 417 | 19 | 2 | 33 |
| April 3 | Learning XP | Chilton | Tutor.com | NSL Website | MtL Website |
| | 0 | 0 | 4 | 7,719 views/ 3,020 visitors | 820 views/ 399 visitors |

Digital Resources

| 24 | Overdrive | Hoopla | Ancestry | AtoZ Maps | Newsbank |
|----------|------------------------------|---------|------------------|----------------|--------------|
| | 5,068 | 496 | 33 | canceled | 53 |
| May 2024 | Learning XP | Chilton | Tutor.com | NSL Website | MtL Website |
| May | 4 | 5 | 1 | 8,914 views/ | 1,509 views/ |
| | 4 | 3 | 1 | 3,647 visitors | 689 visitors |
| | ReciteMe (web accessibility) | | Not available be | efore meeting | |

| | Overdrive | Hoopla | Ancestry | AtoZ Maps | Newsbank |
|-------|-------------|---------|-----------|--------------------------------|----------------------------|
| 2023 | 4,416 | 453 | 28 | 0 | 75 |
| May 2 | Learning XP | Chilton | Tutor.com | NSL Website | MtL Website |
| | 3 | 1 | 16 | 6,414 views/ 2,412 visitors | 820 views/ 355 visitors |

Building Maintenance

Completed:

- Backflow preventer installed!
- Copier repaired under service contract
- HVAC Unit 5 contact relay replaced
- Mural completed
- Puppet theater completed

In progress:

- Children's reading nook painting
- Extinguishers & exit sign batteries at Mt Laurel waiting for parts

On deck:

- Replacement of emergency lights near front desk
- Water intrusion at Mt Laurel reported gutters are issue, may need an additional downspout

